## **APPENDIX 2**

Cabinet - Forward Work Programme								
Wednesday - 13/02/2019	Cabinet & PDM							
Title	Key Issues	Author	Cabinet Member	Time	Attendees			
Budget Proposals 2019/20 and Medium Term Financial Strategy 2019/24	To seek Cabinet endorsement of the 19/20 budget proposals prior to final determination at Council on the 21st February 2019.	N Scammell	Cllr. Barbara Jones					
Wales Stalled Sites Fund and Self Build Fund (Plot shop)	To seek approval to progress work in consultation with the Interim Head of Property Services and the Chief Housing Officer on sites that have the potential to attract funding through the Self Build Fund. To agree the extent to which the Council will intervene in the market to de-risk such plots to make them attractive to SMEs and residents seeking to build their own home.	R Kyte/ D Lucas	Councillors S. Morgan/L. Phipps					
Bryn Brithdir, Oakdale Business Park - Renewal of CCBC and WG Joint Venture Agreement	To seek Cabinet approval to progress the agreement for a revised term of 5 years.	R Kyte	Councillor S. Morgan					
Review of CCBC Regeneration Grants	To make recommendations to Cabinet following a review undertaken on the revenue and capital grant schemes currently administered by the Council's Regeneration Division. The report outlines proposals to amalgaamte the grants into a combined "Caerphilly Enterprise Fund" and to focus their delivery to areas where they will have the biggest impact.	R. Kyte	Clir. Sean Morgan					
Workforce Remodelling in Schools	Seek Cabinet Approval to commence the annual process to seek volunteers to end employment via early access to pension and now we will be adding voluntary severance, to avoid compulsory redundancies in schools and to retain Teachers and support staff who wish to remain in the profession and who can deliver the curriculum in the best interest of the schools.	L Donovan	Cllr. Colin Gordan					
Workforce Remodelling in Schools Wednesday - 27/02/2019	redundancies in schools and to retain Teachers and support staff who wish to remain in the profession and who can deliver the curriculum in the best interest of	L Donovan	Clir. Colin Gordan					

Wednesday - 10/04/2019	Cabinet & PDM			
Caerphilly 2022		Steve Harris	Cllr. Colin Gordan	<u> </u>
Non- Residential Social Services Charging	To propose changes to the current non- residential charging model to ensure equity for all service users.	Jo Williams	Cllr. Carl Cuss	
Publication of the Gender Pay Gap Data 2018	To meet the statutory obligation to publish CCBC data by the 30th March each year in accordance with the Equality Act 2010	Lynne Donovan	Cllr. Colin Gordan	
lew Community Resource Centre at Ty Sign	To seek Cabinet support in principle for the development of a new Community Resource Centre in Ty Sign, Risca	Rob Hartshorn	Cllr. Nigel George	
Community Asset Transfer Principles	To seek the views of Cabinet on the adoption of a set of principles in relation to the transfer of playing fields and sporting organisations	Mike Headington	CIIr. Lisa Phipps	
Wednesday - 27/03/2019	Cabinet & PDM			
Post 16/ Single Sex Review Terms of Reference		Richard Edmunds	Cllr. Phillipa Marsden	
EAS Business Plan		EAS	Cllr. Phillipa Marsden	
Education Attainment Strategy		Richard Edmunds	Cllr. Phillipa Marsden	
Hafodyrynys Air Quality Feasibility Study	To present for approval for public consultation the draft Final Plan prepared in response to the Air Quality Direction issued by Welsh	Rob Hartshorn	Cllr. Eluned Stenner	
Childcare Solicitor - Future Models		R Tranter	Cllr. Barbara Jones	
Wednesday - 13/03/2019	Cabinet & PDM			
Cabinet Forward Work Programme	For discussion and update	Catherine Forbes-Thompson		
To adopt WG 'High Street and Retail Rate Relief' Scheme 2019/20	Street and Retail Rate Relief' Scheme 2019/20 in order to obtain the WG grant funding, which will reduce the amount of business rates payable by those rate payers eligible for this rate relief for the financial year 2019/20.	John Carpenter	Cllr. Barbara Jones	
Flexible Retirement	retirment to be changed To seek Cabinet adoption of the WG 'High	L Donovan	Cllr. Colin Gordan	
Welsh Church Fund	To provide an update on the revised grant levels and criteria approved by Cabinet on Formal agreement for the period of flexible	Stephen Harris	Cllr. Barbara Jones	
Bedwellty School Playing Fields	To seek the views of Cabinet on the disposal of two football fields situated within the grounds of the former Bedwellty Comprehensive School, Aberbargoed following the completion of the consultation process outlined within the Playing Fields (Community Involvement in Disposal Decisions) (Wales) Regulations 2015	M Headington	CIIr. Lisa Phipps	